

Sumter County Tax Collector

Budget 2021-22

	2018-19 Budget	2018-19 Actual Expenditures	2019-20 Budget	2019-20 Actual Expenditures	2020-21 Budget	2020-21 Actual Expenditures	2021-22 Budget
Personnel Services	\$ 1,804,718	\$ 1,549,866	\$ 1,733,889	\$1,596,309	\$1,796,463	\$ 1,601,925	\$ 1,788,972
Operating Expense	\$ 533,203	\$ 614,833	\$ 615,701	\$607,716	\$625,398	\$ 698,226.00	\$ 721,078
Capital Outlay							
FTE		36		34		35	34
Total Expenditures	\$ 2,337,921	\$ 2,164,699	\$ 2,349,590	\$2,204,025	\$2,421,861	\$ 2,300,151	\$ 2,510,050