

**Sumter County Tax Collector**

**Budget 2019-20**

	2016-17 Budget	2016-17 Actual Expenditures	2017-18 Budget	2017-18 Actual Expenditures	2018-19 Budget	2018-19 Actual Expenditures	2019-20 Budget
Personnel Services	\$ 1,577,908	\$ 1,498,443	\$ 1,721,266	\$ 1,584,375	\$ 1,804,718	\$ 1,549,866	\$ 1,733,889
Operating Expense	\$ 463,424	\$ 451,166	\$ 522,595	\$ 574,250	\$ 533,203	\$ 614,833	\$ 615,701
Capital Outlay							
<b>Total Expenditures</b>	<b>\$ 2,041,332</b>	<b>\$ 1,949,609</b>	<b>\$ 2,243,861</b>	<b>\$ 2,158,625</b>	<b>\$ 2,337,921</b>	<b>\$ 2,164,699</b>	<b>\$ 2,349,590</b>