

Sumter County Tax Collector

Budget 2024-25

	2021-22 Budget	2021-22 Actual Expenditures	2022-23 Budget	2022-23 Actual Expenditures	2023-24 Budget	2023-24 Actual Expenditures	2024-25 Budget
Personnel Services	\$ 1,788,972	\$ 1,789,217	\$ 2,194,050	\$ 2,076,785	\$ 2,582,203	\$ 2,440,996	\$ 2,875,459
Operating Expense	\$ 721,078	\$ 596,336	\$ 739,579	\$ 742,017	\$ 807,061	\$ 776,636	\$ 895,641
Capital Outlay							
FTE	34		38		40		44
Total Expenditures	2,510,050	\$ 2,385,553	\$ 2,933,629	\$ 2,818,802	\$ 3,389,264	\$ 3,217,632	\$ 3,771,100