

## Sumter County Tax Collector Budget 2015-16

	2012-13 Budget	2012-13 Actual Expenditures	2013-14 Budget	2013-14 Actual Expenditures	2014-15 Budget	2014-15 Actual Expenditures	2015-16 Budget
Personnel Services	\$ 1,323,757	\$ 1,263,891	\$ 1,519,039	\$ 1,431,789	\$ 1,535,495	\$ 1,508,372	\$ 1,523,738
Operating Expense	\$ 400,488	\$ 405,533	\$ 485,320	\$ 401,022	\$ 410,171	\$ 370,258	\$ 425,163
Capital Outlay	\$ 40,874	\$ 36,478	\$ 35,244	\$ 8,564			
<b>Total Expenditures</b>	<b>\$ 1,765,119</b>	<b>\$ 1,705,902</b>	<b>\$ 2,039,603</b>	<b>\$ 1,841,375</b>	<b>\$ 1,945,666</b>	<b>\$ 1,878,630</b>	<b>\$ 1,948,901</b>