

Sumter County Tax Collector Budget 2016-17

	2013-14 Budget	2013-14 Actual Expenditures	2014-15 Budget	2014-15 Actual Expenditures	2015-16 Budget	2015-16 Actual Expenditures	2016-17 Budget
Personnel Services	\$ 1,519,039	\$ 1,431,789	\$ 1,535,495	\$ 1,508,372	\$ 1,523,738	\$ 1,405,203	\$ 1,577,908
Operating Expense	\$ 485,320	\$ 401,022	\$ 410,171	\$ 370,258	\$ 425,163	\$ 437,144	\$ 463,424
Capital Outlay	\$ 35,244	\$ 8,564					
Total Expenditures	\$ 2,039,603	\$ 1,841,375	\$ 1,945,666	\$ 1,878,630	\$ 1,948,901	\$ 1,842,347	\$ 2,041,332