

Sumter County Tax Collector Budget 2014-15

	2012-13 Budget	2012-13 Actual Expenditures	2013-14 Budget	2013-14 Actual Expenditures	2014-15 Budget
Personnel Services	\$1,323,757	\$1,263,891	\$1,519,039	\$1,431,789	\$1,535,495
Operating Expense	\$400,488	\$405,533	\$485,320	\$401,022	\$410,171
Capital Outlay	\$40,874	\$36,478	\$35,244	\$8,564	
Total Expenditures	\$1,765,119	\$1,705,902	\$2,039,603	\$1,841,375	\$1,945,666